

BE IT RESOLVED, that the Horseheads Central School District Board of Education approve the attached budget transfers, which exceed the Superintendent's \$10,000 approval limit.

BUDGET TRANSFER REQUESTS

AMOUNT OF TRANSFER: \$ 22,479<sup>95</sup>

CODE IN WHICH DOLLARS WILL BE TRANSFERRED TO: \$ 2110-14-63-W-153

CODE IN WHICH DOLLARS WILL BE TRANSFERRED FROM: \$ 2110-01-53-W-153

RATIONALE FOR TRANSFER FROM ONE CODE TO ANOTHER:

Cover payroll costs as of PR# 17 02/16/17  
Education credit for teaching assistants  
New benefit 2016/17

TRANSFER REQUEST:

ADMINISTRATOR'S SIGNATURE Mary DATE 02/17/17

REVIEWED:

SCHOOL BUSINESS ADMINISTRATOR Kathy Buzza DATE 2/23/17

I AUTHORIZE THIS TRANSFER OF MONEY:

SUPERINTENDENT'S SIGNATURE [Signature] DATE 2/27/17

BUDGET TRANSFER REQUESTS

AMOUNT OF TRANSFER:

\$	11,812 <sup>50</sup>	
	2110-01-10-00-489	1,968 <sup>25</sup>
	11	1,968 <sup>75</sup>
	12	1,968 <sup>75</sup>
	13	2,953 <sup>13</sup>
	14	2,953 <sup>13</sup>

CODE IN WHICH DOLLARS WILL BE TRANSFERRED TO:

CODE IN WHICH DOLLARS WILL BE TRANSFERRED FROM:

\$ 2110-99-00-489

RATIONALE FOR TRANSFER FROM ONE CODE TO ANOTHER:

Leveled Literacy Intervention order  
for Big Flats, Gr K-4

Po# 17-01751

TRANSFER REQUEST:

ADMINISTRATOR'S SIGNATURE Meghan Bey DATE 2/16/17

REVIEWED:

SCHOOL BUSINESS ADMINISTRATOR Kathy Burzuma DATE 2/20/17

I AUTHORIZE THIS TRANSFER OF MONEY:

SUPERINTENDENT'S SIGNATURE [Signature] DATE 2/27/17

BUDGET TRANSFER REQUESTS

AMOUNT OF TRANSFER: \$ 26,201<sup>25</sup>  
 CODE IN WHICH DOLLARS WILL BE TRANSFERRED TO: 210-05-10-00 489 3,4650  
 \$ 07-15 3,41250  
 \$ 07-16 7,98887

CODE IN WHICH DOLLARS WILL BE TRANSFERRED FROM: \$ 210-99-00-00 480

RATIONALE FOR TRANSFER FROM ONE CODE TO ANOTHER:

7017-01752 Benchmark Assessments for Gr K-2 Gardner Rd  
 7017-01753 Benchmark Assessments for Gr 5-6 Intermediate

TRANSFER REQUEST:

ADMINISTRATOR'S SIGNATURE Mary Ann Bly DATE 2/16/17

REVIEWED:

SCHOOL BUSINESS ADMINISTRATOR Kathy Buzza DATE 2/23/17

I AUTHORIZE THIS TRANSFER OF MONEY:

SUPERINTENDENT'S SIGNATURE [Signature] DATE 2/27/17

Approved: June 04, 2001  
 Revised and Approved: Sept. 17, 2015; Dec. 22, 2016

BUDGET TRANSFER REQUESTS

AMOUNT OF TRANSFER: \$ 12,675<sup>00</sup>  
 2110-06-10-00-489 2,107<sup>50</sup>  
 CODE IN WHICH DOLLARS WILL BE TRANSFERRED TO: \$ 11 2,107<sup>50</sup>  
12 2,107<sup>50</sup>  
13 3,161<sup>25</sup>  
14 3,161<sup>25</sup>

CODE IN WHICH DOLLARS WILL BE TRANSFERRED FROM: \$ 2110-99-00-00-480

RATIONALE FOR TRANSFER FROM ONE CODE TO ANOTHER:

Leveled Literacy Intervention and Benchmark  
Assessments for GR K-4 Ridge Road  
PO'17-01566, \*17-01751

TRANSFER REQUEST:

ADMINISTRATOR'S SIGNATURE Mary Ann By DATE 02/16/17

REVIEWED:

SCHOOL BUSINESS ADMINISTRATOR Kathy Buzzum DATE 2/23/17

I AUTHORIZE THIS TRANSFER OF MONEY:

SUPERINTENDENT'S SIGNATURE [Signature] DATE 2/27/17

BUDGET TRANSFER REQUESTS

AMOUNT OF TRANSFER:

\$	11	181	89
2110	12-25-00	482	507-
	25	486	3,953 <sup>11</sup>
	32	489	300-
	38	482	5,481-
	39	482	800-
	48	487	140 <sup>78</sup>

CODE IN WHICH DOLLARS WILL BE TRANSFERRED TO:

CODE IN WHICH DOLLARS WILL BE TRANSFERRED FROM:

\$ 2110 99-00-00-480

RATIONALE FOR TRANSFER FROM ONE CODE TO ANOTHER:

High School textbooks purchases,  
English, Math, Science, Social Studies,  
EHL

PO # 17-01212 \* 17-01445 \* 17-01447 \* 17-01572 \* 17-01595 \* 17-01659  
PO # 17-01670, \* 17-02012, \* 17-02012, \* 17-08206

TRANSFER REQUEST:

ADMINISTRATOR'S SIGNATURE Mg An Bg DATE 2/16/17

REVIEWED:

SCHOOL BUSINESS ADMINISTRATOR Kathy Buzzan DATE 2/23/17

I AUTHORIZE THIS TRANSFER OF MONEY:

SUPERINTENDENT'S SIGNATURE [Signature] DATE 2/27/17

**BUDGET TRANSFER REQUESTS**

AMOUNT OF TRANSFER: \$ 93,222<sup>50</sup>

	<u>210-04-10 00 00-141</u>	<u>29,398<sup>83</sup></u>
	<u>05-12</u>	<u>21,688<sup>32</sup></u>
	<u>12-36</u>	<u>7,939<sup>83</sup></u>
CODE IN WHICH DOLLARS WILL BE TRANSFERRED TO:	\$ <u>2250-04-54</u>	<u>34,195<sup>52</sup></u>
	<u>210-04-10 w 120</u>	<u>29,398<sup>83</sup></u>
	<u>210-99-w 00-141</u>	<u>29,628<sup>15</sup></u>
CODE IN WHICH DOLLARS WILL BE TRANSFERRED FROM:	\$ <u>2250-05-55 w 150</u>	<u>34,195<sup>52</sup></u>

**RATIONALE FOR TRANSFER FROM ONE CODE TO ANOTHER:**

Cover payroll costs as of PR# 17 activity  
LT sub positions approval needed  
BCE meeting

**TRANSFER REQUEST:**

ADMINISTRATOR'S SIGNATURE MJ Cherry DATE 2/21/17

**REVIEWED:**

SCHOOL BUSINESS ADMINISTRATOR Kathy Buzzell DATE 2/23/17

**I AUTHORIZE THIS TRANSFER OF MONEY:**

SUPERINTENDENT'S SIGNATURE [Signature] DATE 2/27/17